

収納率の比較

(単位:円・%)

区 分		26 年 度 決 算			25 年 度 決 算			前 年 度 比 較			
		調 定 額	収 入 額	収 納 率	調 定 額	収 入 額	収 納 率	調 定 額	収 入 額	収 納 率	
市 税	(現年分)	64,169,610,541	63,353,287,717	98.7	62,640,130,582	61,643,466,372	98.4	1,529,479,959	1,709,821,345	0.3	
	(繰越分)	3,501,993,953	1,217,588,668	34.8	4,246,369,244	1,235,676,416	29.1	△ 744,375,291	△ 18,087,748	5.7	
	市民税	(現年分)	31,312,478,900	30,838,835,977	98.5	30,587,100,800	30,033,314,623	98.2	725,378,100	805,521,354	0.3
		(繰越分)	1,874,951,013	655,364,087	35.0	2,212,547,369	637,514,618	28.8	△ 337,596,356	17,849,469	6.2
	固定資産税	(現年分)	23,614,451,800	23,347,743,809	98.9	22,933,919,500	22,590,323,820	98.5	680,532,300	757,419,989	0.4
		(繰越分)	1,267,144,585	443,207,754	35.0	1,583,489,669	463,178,898	29.3	△ 316,345,084	△ 19,971,144	5.7
	軽自動車税	(現年分)	348,537,500	338,052,000	97.0	330,866,400	319,808,300	96.7	17,671,100	18,243,700	0.3
		(繰越分)	34,757,363	8,091,403	23.3	35,947,368	7,893,980	22.0	△ 1,190,005	197,423	1.3
	市たばこ税	(現年分)	2,589,287,541	2,589,287,541	100.0	2,650,242,982	2,650,242,982	100.0	△ 60,955,441	△ 60,955,441	0.0
		(繰越分)	0	0	0.0	0	0	0.0	0	0	0.0
	特別土地保有税	(現年分)	0	0	0.0	0	0	0.0	0	0	0.0
		(繰越分)	0	0	0.0	0	0	0.0	0	0	0.0
	事業所税	(現年分)	1,317,038,000	1,315,334,600	99.9	1,236,900,500	1,232,077,700	99.6	80,137,500	83,256,900	0.3
		(繰越分)	18,906,700	3,903,400	20.6	29,807,100	15,723,200	52.7	△ 10,900,400	△ 11,819,800	△ 32.1
	都市計画税	(現年分)	4,987,816,800	4,924,033,790	98.7	4,901,100,400	4,817,698,947	98.3	86,716,400	106,334,843	0.4
		(繰越分)	306,234,292	107,022,024	34.9	384,577,738	111,365,720	29.0	△ 78,343,446	△ 4,343,696	5.9
保育料(時間外含む)	(現年分)	1,540,810,040	1,523,649,690	98.9	1,391,050,840	1,377,934,730	99.1	149,759,200	145,714,960	△ 0.2	
	(繰越分)	31,757,431	8,215,686	25.9	31,916,525	11,407,574	35.7	△ 159,094	△ 3,191,888	△ 9.8	
こどもルーム保育料	(現年分)	215,228,000	211,868,500	98.4	198,073,000	196,137,000	99.0	17,155,000	15,731,500	△ 0.6	
	(繰越分)	9,618,000	1,987,000	20.7	13,306,000	3,506,000	26.3	△ 3,688,000	△ 1,519,000	△ 5.6	
生活保護費返還金	(現年分)	79,803,714	41,590,996	52.1	112,564,352	69,612,203	61.8	△ 32,760,638	△ 28,021,207	△ 9.7	
	(繰越分)	177,632,484	24,371,688	13.7	172,303,888	28,678,338	16.6	5,328,596	△ 4,306,650	△ 2.9	
市営住宅使用料	(現年分)	199,377,929	195,257,749	97.9	197,705,636	182,600,836	92.4	1,672,293	12,656,913	5.5	
	(繰越分)	90,469,490	10,879,270	12.0	82,444,040	7,079,350	8.6	8,025,450	3,799,920	3.4	
下水道受益者負担金	(現年分)	34,547,260	32,573,849	94.3	45,892,961	43,986,229	95.8	△ 11,345,701	△ 11,412,380	△ 1.5	
	(繰越分)	16,285,263	11,744,723	72.1	18,887,078	3,735,455	19.8	△ 2,601,815	8,009,268	52.3	
下水道使用料	(現年分)	5,642,873,390	4,693,811,721	83.2	5,550,171,125	4,660,156,603	84.0	92,702,265	33,655,118	△ 0.8	
	(繰越分)	993,143,842	889,453,674	89.6	211,061,849	92,610,695	43.9	782,081,993	796,842,979	45.7	
国民健康保険料	(現年分)	10,827,123,300	9,618,467,203	88.8	11,100,934,900	9,793,762,090	88.2	△ 273,811,600	△ 175,294,887	0.6	
	(繰越分)	4,913,096,025	820,756,227	16.7	4,983,360,811	821,787,451	16.5	△ 70,264,786	△ 1,031,224	0.2	
国民健康保険税	(現年分)	0	0	0.0	0	0	0.0	0	0	0.0	
	(繰越分)	79,077,602	4,363,600	5.5	103,436,745	10,686,465	10.3	△ 24,359,143	△ 6,322,865	△ 4.8	
介護保険料	(現年分)	4,750,470,610	4,695,023,480	98.8	4,503,369,620	4,449,516,020	98.8	247,100,990	245,507,460	0.0	
	(繰越分)	115,493,940	20,487,610	17.7	112,060,800	27,964,360	25.0	3,433,140	△ 7,476,750	△ 7.3	
賄材料費収入(給食会計)	(現年分)	238,068,202	237,368,932	99.7	228,267,719	226,834,408	99.4	9,800,483	10,534,524	0.3	
	(繰越分)	5,256,299	1,866,537	35.5	5,066,794	1,251,046	24.7	189,505	615,491	10.8	
後期高齢者医療保険料	(現年分)	3,146,540,800	3,131,538,900	99.5	2,925,385,300	2,910,080,600	99.5	221,155,500	221,458,300	0.0	
	(繰越分)	51,016,400	13,119,300	25.7	46,489,300	11,990,600	25.8	4,527,100	1,128,700	△ 0.1	